

OSSA BUDGET 2023-2024

Income	
107 members \$30.00 X 10 months	\$32,100.00
Expenses	
Board meetings (11 luncheons)	\$1,500.00
Professional Advisors/consultation	\$5,000.00
Third Party Facilitator	\$2,500.00
Stipends	
Negotiating team (\$800.00 X 7 members)	\$5,600.00
CSEBO Representative	\$400.00
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OSSA President	\$1,400.00
OSSA Vice President	\$1,100.00
Corresponding Secretary	\$600.00
Recording Secretary	\$600.00
Treasurer	\$600.00
Social Secretary	\$400.00
Social Secretary	\$400.00
Safety Committee Representative	\$200.00
Wellness Committee Representative	\$350.00
Historian	\$350.00
Supplemental Budget for food (VP and Pres meetings)	\$800.00
Total Fixed Expenses	\$22,200.00
Variable Expenses	
Supplemental expenses for the Executive Board Members (\$300.00 X7)	\$2,100.00
Professional Development (Executive Board)	\$750.00
Educational Foundation Dinner (\$90.00 X 4)/Donations	\$600.00
General Membership meetings (food, preparation, decorations)	\$2,250.00
Social fund	\$4,500.00
Voting systems	\$600.00
Office Expenses, petty cash, Etc. (Stamps, checks, envelopes, office supplies, etc)	\$500.00
Food for Negotiations/IBB training	\$1,250.00
Total Variable Expenses	\$12,550.00
Total Expenses	\$34,750.00
Projected ending balance	-\$2,650.00
Current balance in Bank of America Acct (4/28/2023)	\$89, 607.99

Budget Committee: Lauren Lepisto, Manny Mejia, Debbie Doyle, Emily Sellers (Treasurer)